

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,370,834	\$1,327,429	\$1,054,933	\$1,168,834	\$1,373,818	\$1,373,829	\$658,118	\$658,118	\$4,528,210
	-- City										
	-- County		\$1,370,834	\$1,327,429	\$1,054,933	\$1,168,834	\$1,373,818	\$1,373,829	\$658,118	\$658,118	\$4,528,210
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$793,200	\$856,782	\$681,418	\$684,720	\$725,121	\$750,407	\$666,699	\$681,972	\$2,973,881
	-- County General Funds		\$143,387	\$143,387	\$80,418	\$75,418	\$67,118	\$67,129	\$20,808	\$20,808	\$306,742
	-- City General Funds		\$442,277	\$482,233	\$467,134	\$474,686	\$510,885	\$536,160	\$334,853	\$356,070	\$1,849,149
	-- Street Taxes and Developer Fees		\$207,536	\$231,162	\$133,866	\$134,616	\$147,118	\$147,118	\$311,038	\$305,094	\$817,990
	-- RSTP Exchange funds										
	Transit		\$180,902	\$181,463	\$151,327	\$152,500	\$163,802	\$165,564	\$212,563	\$214,381	\$713,908
-- Transit Fares		\$180,902	\$181,463	\$151,327	\$152,500	\$163,802	\$165,564	\$212,563	\$214,381	\$713,908	
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 2,326,157	\$ 2,556,612	\$ 1,221,667	\$ 1,229,628	\$ 1,809,045	\$ 1,816,197	\$ 2,733,541	\$ 2,732,909	\$8,335,346	
Local Total			\$4,671,093	\$4,922,286	\$3,109,345	\$3,235,682	\$4,071,786	\$4,105,997	\$4,270,921	\$4,287,380	\$16,551,345
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$796,480	\$797,505	\$568,552	\$584,699	\$449,185	\$490,342	\$457,423	\$538,170	\$2,410,716
	SHOPP (Including Augmentation)		\$592,072	\$593,097	\$567,568	\$583,715	\$449,185	\$490,342	\$457,423	\$538,170	\$2,205,324
	SHOPP Prior		\$204,408	\$204,408	\$984	\$984					\$205,392
	State Minor Program										
	State Transportation Improvement Program		\$362,566	\$338,054	\$363,505	\$383,195	\$206,021	\$206,021	\$231,107	\$231,107	\$1,158,377
	STIP (Including Augmentation)		\$318,313	\$293,801	\$333,215	\$352,905	\$168,787	\$168,787	\$196,563	\$196,563	\$1,012,056
	Transportation Enhancement		\$27,395	\$27,395	\$30,290	\$30,290	\$37,234	\$37,234	\$34,544	\$34,544	\$129,463
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$6,693	\$6,693							\$6,693
	Proposition 1 A				\$10,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$758,696	\$767,941	\$192,454	\$214,557	\$20,280	\$20,863	\$79,486	\$79,983	\$1,083,344
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$38,107	\$40,917	\$26,967	\$26,967	\$26,403	\$26,817	\$26,547	\$26,875	\$121,576
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										

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Southern California Association of Governments
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Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 19,830	\$20,548	\$ 5,105	\$ 7,820	\$ 1,925	\$ 1,925	\$ 105	\$ 105	\$30,398	
	State Total		\$2,091,733	\$2,081,019	\$1,256,288	\$1,362,943	\$822,357	\$864,511	\$880,668	\$962,240	\$5,270,713	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$575,701	\$624,388	\$310,896	\$340,120	\$326,032	\$327,296	\$290,556	\$291,855	\$1,583,659	
	5308 - Clean Fuel Formula Program		\$7,920	\$7,920			\$370	\$370			\$8,290	
	5309a - Fixed Guideway Modernization		\$75,553	\$77,638	\$54,112	\$48,800	\$52,200	\$49,500	\$52,900	\$50,200	\$226,138	
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040	
	5309c - Bus and Bus Related Grants		\$48,709	\$65,357	\$1,110	\$1,110	\$870	\$870			\$67,337	
	5310 - Elderly & Persons with Disabilities Formula Program		\$246	\$246	\$223	\$223	\$223	\$223	\$223	\$223	\$915	
	5311 - Nonurbanized Area Formula Program		\$3,011	\$3,011	\$1,387	\$1,387	\$1,630	\$1,630	\$1,697	\$1,697	\$7,725	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$19,050	\$19,386	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$50,946	
	5317 - New Freedom		\$8,565	\$8,821	\$4,551	\$4,551	\$4,521	\$4,521	\$4,522	\$4,522	\$22,415	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 14,038	\$ 22,989	\$ 13,454	\$ 18,166	\$ 4,512	\$ 6,565	\$ 1,500	\$ 4,301	\$52,021
		Federal Transit Total		\$906,833	\$983,796	\$596,251	\$624,875	\$600,878	\$601,495	\$561,920	\$563,320	\$2,773,486
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$1,118,808	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway											
	Ferry Boat Discretionary											
	High Priority Projects (HPP) and Demo		\$165,027	\$180,817	\$44,011	\$42,411	\$10,199	\$13,799	\$1,600	\$1,440	\$238,467	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$60,694	\$52,751	\$104,921	\$121,576	\$141,304	\$140,945	\$103,224	\$107,323	\$422,595	
	Highway Safety Improvement Program (HSIP)		\$23,507	\$24,407	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$95,026	
	National Scenic Byways Program		\$102	\$102							\$102	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$18,351	\$20,351	\$10,400	\$10,400					\$30,751	
	Public Lands Highway		\$1,581	\$1,581							\$1,581	
	Railway (Section 130)											
	Recreational Trails		\$670	\$1,174	\$175	\$201					\$1,375	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394	
	Surface Transportation Program (Regional)		\$238,797	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$230,154	\$920,616	
	Transportation and Community and System Preservation Program		\$4,424	\$3,433							\$3,433	
	Transportation Improvements (TI)											
		Other (see Appendix 5)		\$ 74,695	\$ 78,432	\$ 6,542	\$ 1,742	\$ 1,673	\$ 6,173	\$ -	\$ -	\$86,347
		Federal Highway Total		\$881,862	\$887,216	\$711,473	\$721,754	\$703,147	\$710,888	\$641,698	\$645,637	\$2,965,495
DERAL ROAD STRATION	American Recovery and Reinvestment Act of 2009											
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
Federal Total			\$1,788,695	\$1,871,012	\$1,307,724	\$1,346,629	\$1,304,025	\$1,312,383	\$1,203,618	\$1,208,957	\$5,738,981
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total			\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
REVENUE TOTAL			\$8,995,638	\$9,318,434	\$5,674,557	\$5,946,454	\$6,333,988	\$6,418,711	\$6,660,382	\$6,763,752	\$28,447,351

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total		\$4,607,646	\$4,857,056	\$3,013,374	\$3,150,252	\$3,993,067	\$4,026,681	\$4,195,599	\$4,211,133	\$16,245,122
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$796,480	\$797,505	\$568,552	\$584,699	\$449,185	\$490,342	\$457,423	\$538,170	\$2,410,716
	SHOPP (Including Augmentation)		\$592,072	\$593,097	\$567,568	\$583,715	\$449,185	\$490,342	\$457,423	\$538,170	\$2,205,324
	SHOPP Prior		\$204,408	\$204,408	\$984	\$984					\$205,392
	State Minor Program										
	State Transportation Improvement Program		\$361,751	\$337,239	\$363,505	\$383,195	\$206,021	\$206,021	\$228,120	\$228,120	\$1,154,575
	STIP (Including Augmentation)		\$318,313	\$293,801	\$333,215	\$352,905	\$168,787	\$168,787	\$196,563	\$196,563	\$1,012,056
	Transportation Enhancement		\$26,580	\$26,580	\$30,290	\$30,290	\$37,234	\$37,234	\$31,557	\$31,557	\$125,661
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$6,693	\$6,693							\$6,693
	Proposition 1 A				\$10,460	\$56,460	\$34,400	\$34,400	\$70,000	\$70,000	\$160,860
	Proposition 1 B		\$758,696	\$767,941	\$192,454	\$214,557	\$20,280	\$20,863	\$79,486	\$79,983	\$1,083,344
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213							\$22,213
	Traffic Congestion Relief Program (TCRP)		\$58,416	\$58,416	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$176,055
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$36,308	\$39,118	\$25,356	\$25,356	\$24,987	\$25,401	\$25,338	\$25,666	\$115,541
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										
	Other (See Appendix B)		\$ 19,767	\$ 20,485	\$ 5,105	\$ 7,820	\$ 1,925	\$ 1,925	\$ 105	\$ 105	\$ 30,335
	State Total			\$2,089,056	\$2,078,342	\$1,254,677	\$1,361,332	\$820,941	\$863,095	\$876,472	\$958,044
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$575,483	\$624,218	\$310,633	\$339,857	\$325,979	\$327,243	\$290,543	\$291,842	\$1,583,160
	5308 - Clean Fuel Formula Program		\$7,920	\$7,920			\$370	\$370			\$8,290
	5309a - Fixed Guideway Modernization		\$75,553	\$77,638	\$54,112	\$48,800	\$52,200	\$49,500	\$52,900	\$50,200	\$226,138
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$754,040
	5309c - Bus and Bus Related Grants		\$48,709	\$65,357	\$1,110	\$1,110	\$870	\$870			\$67,337
	5310 - Elderly & Persons with Disabilities Formula Program		\$246	\$246	\$223	\$223	\$223	\$223	\$223	\$223	\$915
	5311 - Nonurbanized Area Formula Program		\$3,011	\$3,011	\$1,387	\$1,387	\$1,630	\$1,387	\$1,697	\$1,387	\$7,172
	5311c - Public Transportation on Indian Reservation										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$18,789	\$19,125	\$10,518	\$10,518	\$10,520	\$10,520	\$10,522	\$10,522	\$50,685

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$8,319	\$8,575	\$4,551	\$4,551	\$4,521	\$4,521	\$4,522	\$4,522	\$22,169
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$14,038	\$22,989	\$13,454	\$18,166	\$4,512	\$6,565	\$1,500	\$4,301	\$52,021
Federal Transit Total			\$906,108	\$983,119	\$595,988	\$624,612	\$600,825	\$601,199	\$561,907	\$562,997	\$2,771,927
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$275,991	\$276,238	\$244,729	\$247,667	\$197,177	\$197,968	\$138,858	\$171,123	\$892,996
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$164,277	\$180,067	\$44,011	\$42,411	\$10,199	\$13,799	\$1,600	\$1,440	\$237,717
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$60,694	\$52,751	\$104,921	\$121,576	\$141,304	\$140,945	\$103,224	\$107,323	\$422,595
	Highway Safety Improvement Program (HSIP)		\$23,507	\$24,407	\$33,157	\$33,157	\$22,634	\$22,634	\$14,828	\$14,828	\$95,026
	National Scenic Byways Program		\$102	\$102							\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$18,351	\$20,351	\$10,400	\$10,400					\$30,751
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway (Section 130)										
	Recreational Trails		\$670	\$1,174	\$175	\$201					\$1,375
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$14,312	\$14,312	\$2,411	\$2,411	\$17,481	\$17,481	\$12,190	\$12,190	\$46,394
	Surface Transportation Program (Regional)		\$169,095	\$172,121	\$163,569	\$179,797	\$103,924	\$104,054	\$56,969	\$58,429	\$514,401
	Transportation and Community and System Preservation Program		\$4,424	\$3,433							\$3,433
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$74,695	\$78,432	\$6,542	\$1,742	\$1,673	\$6,173	\$-	\$-	\$86,347
Federal Highway Total			\$807,699	\$824,969	\$609,915	\$639,362	\$494,392	\$503,054	\$327,669	\$365,333	\$2,332,718
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)										
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-
	Federal Railroad Administration Total										
Federal Total			\$1,713,807	\$1,808,088	\$1,205,903	\$1,263,974	\$1,095,217	\$1,104,253	\$889,576	\$928,330	\$5,104,645
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
Other (See Appendix F)											

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$135,820	\$135,820	\$305,175	\$305,175	\$886,312
PROGRAMMED TOTAL			\$8,854,626	\$9,187,603	\$5,475,154	\$5,776,758	\$6,045,045	\$6,129,849	\$6,266,822	\$6,402,682	\$27,496,892

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
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Amendment No.3
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$63,447	\$65,230	\$95,971	\$85,430	\$78,719	\$79,316	\$75,322	\$76,247	\$306,223
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$815	\$815					\$2,987	\$2,987	\$3,802
	STIP (Including Augmentation)									
	Transportation Enhancement	\$815	\$815					\$2,987	\$2,987	\$3,802
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other	\$63	\$63							\$63
	State Total	\$2,677	\$2,677	\$1,611	\$1,611	\$1,416	\$1,416	\$4,196	\$4,196	\$9,900
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$218	\$170	\$263	\$263	\$53	\$53	\$13	\$13	\$499
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program						\$243		\$310	\$553
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$261	\$261							\$261

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No.3
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
FEI	5317 - New Freedom	\$246	\$246							\$246
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$725	\$677	\$263	\$263	\$53	\$296	\$13	\$323	\$1,559
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,711	\$3,464	\$34,973	\$32,035	\$82,525	\$81,734	\$140,844	\$108,579	\$225,812
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo	\$750	\$750							\$750
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$69,702	\$58,033	\$66,585	\$50,357	\$126,230	\$126,100	\$173,185	\$171,725	\$406,215
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total		\$74,163	\$62,247	\$101,558	\$82,392	\$208,755	\$207,834	\$314,029	\$280,304
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$74,888	\$62,924	\$101,821	\$82,655	\$208,808	\$208,130	\$314,042	\$280,627	\$634,336
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$141,012	\$130,831	\$199,403	\$169,696	\$288,943	\$288,862	\$393,560	\$361,070	\$950,459